

Parish =
District=
Year = 2025/26

YARNSCOMBE
TORRIDGE

			Adjusts	Var	Var%	Notes
	Last Year	This Year	Agreed			
1.B/Fwd	19247	16329	Agreed	-2918	-15.16%	Addn VAT 25/6 £2247, offset by reduced grants £1295
2.Precept	7920	8300	Agreed	380	4.80%	
3.Other Receipts	1760	2601	Agreed	841	47.78%	
4.Staff Costs	3432	3719	Agreed	287	8.36%	Reduced project exp- metal fence £6291
5.Loans	0	0	Agreed	0	#DIV/0!	
6.Other Payments	9166	2787	tested	-6379	-69.59%	
7.C/fwd	16329	20724	Agreed	4395	26.92%	20723.85 Must agree this year box 8
8.Cash and Investments	16329	20724	Agreed	4395	26.92%	
9.Fixed Assets	33540	33540	Agreed	0	0.00%	
10.Total Borrowing	0	0	Agreed	0	#DIV/0!	